

Workington Academy: Review of Pupil Premium Budget Spend 2016-2017

	Overall	Year 7	Year 8	Year 9	Year 10	Year 11
No of eligible pupils	243	55	45	54	48	41
Total funding allocated	£227,205					

	Cost this year	Number of students	Department/Area	Year group	Lead	Review of impact	
Type of support							
Staffing	HLTA Literacy	33,000	41	English	Yr 11	ROH	Dis P8 Eng. -0.65 - some impact
	HLTA Maths	33,000	41	Maths	Yr 11	ROH	Dis P8 Maths. -0.35 - close to national average (-0.33) Sig. impact
	Staffing - time dedicated to PP students (separate doc)	63,000	All	All	All	ROH	Fixed term exclusions have reduced significantly from 305.5 days to 150.5 days in KS3 & 4
	Student provision & welfare KS3	2,600	154	Learning provision	Yrs 7-9	GCR	
	Student provision & welfare KS4	2,600	89	Learning provision	Yrs 10 - 11	GCR	
	Attendance strategies/interventions	3,600	All	Learning provision	All	GCR	Attendance has improved by 0.4% overall in Years 7-11, 3.4% in Year 11. PA reduced by 18.1% for disadvantaged students.
	SEND disadvantaged support	3,600	Bespoke	Learning support	All	KLA	English P8 -0.43; Maths P8 -0.32 (Nat average: -0.55) Sig. impact
	Transition Summer School	10,000	55	All	Yr 6	ROH	35 PP students (64%) had 100% attendance at summer school
	Alternative curriculum costs	25,000		Learning provision	Yrs 10 - 11	GCR	All Yr 11 students in AP gained at least one qualification
	Alternative curriculum transport costs	2,000		Learning provision	Yrs 10 - 11	GCR	
KS4 more able including HAPPs intervention resources/visits	3,000	60	All	Yr 11	ROH	English P8 : -0.17, Maths P8: -0.14. Some impact	
Interventions							End of Year 7: 29.3% - 6 months + gains on chronological reading age (Of these, 70.8% started with a reading age <u>more</u> than 12 months below actual age) End of Year 8: 31.8% - 6 months + gains on chronological reading age (Of these, 77.1% started with a reading age more than 12 months below actual age)
	Accelerated Reader (per year - 3 year licence)	4,700	154	Library/Eng	Yrs 7-9	HTA	
	Reading intervention resources & competitions	3,000	154	Library	Yrs 7-9	HTA	
	Revision Guides	3,000	41	All	Yr 11	ROH	Some impact where used explicitly to support lessons. Strategies to be linked to Firefly in all curriculum areas
	Theatre visits KS3 & 4	2,000	41	English	Yrs 9 & 11	EHE	Limited take up. New strategy to be implemented next year - live streaming during lessons
	Art catch-up/ improvement days x 4	600	14	Art	Yr 11	AMU	RPI for dis. Students in art: 1.02 with 86% of cohort achieving C grade or better
	Achievement rewards	1,000	243	All		DoLs	Students motivated via short & long term strategies (Scoring goals & tries in line with national sporting events. Vivo reward system)
	English - weekend intervention	3,500	41	English	Yr 11	ROH	Targeted groups including PP and non-PP - students who attended regularly increased grade by at least one. Progress for dis. moved from 91st percentile to 72nd percentile
	Maths - weekend intervention	3,500	41	Maths	Yr 11	CKE	Targeted groups including PP and non-PP - students who attended regularly increased grade by at least one. Progress for dis. moved from 90th percentile to 60th percentile
	Holiday BTEC PE interventions	1,000	16 (6 PP)	PE	Yr11	MHO	GCSE PE intensive days - no sig. difference between performance of PP v non- PP. (-0.07 overall)
	Holiday revision days	5,000	41	Non-core subjects	Yr 11	MBE	Significant impact in Childcare, less impact in Business Studies
	Additional after school classes	15,000	Targeted	Where required	Yr 11	ROH	Significant impact in English, Maths, Child Development & Art. Some impact in History & Geography.
	Transport for students attending after school & holiday sessions	2,000	Targeted	Where required	Yr 11	ROH	
Support for Year 7 team-building residential	2,000	Targeted	Learning Provision	Yr 7	NTW		
	£227,200						