

Workington Academy Pupil Premium Budget Spend 2017-2018

Review of spend

	Overall	Year 7	Year 8	Year 9	Year 10	Year 11
No of eligilbe pupils	276 (34%)	65	55	45	54	48
Total funding allocated	£230,010	£55,995	£47,380	£38,766	£46,519	£41,350

	Type of support	Cost this year	Number of students	Department/Area	Year group	Lead	Review of impact
Staffing	HLTA Literacy	33,000	166	English	Yrs 7,10,11	ROH	Disadvantaged P8 Eng: -0.65 in 2017 to -0.51 in 2018
	HLTA Maths	33,000	166	Maths	Yrs 7,10,11	ROH	Disadvantaged P8 Maths: -0.35 in 2017 to -0.83 in 2018
	Staffing - time dedicated to PP students (separate doc)	63,000	All	All	All	ROH	Disadvantaged P8 overall -0.9 in 2018
	Student provision & wefare KS3	2,600	164	Learning provision	Yrs 7-9	GCR	Out of 61 students who received a fixed term exclusion, only 35 students received a further exclusion.
	Student provision & wefare KS4	2,600	102	Learning provision	Yrs 10 - 11	GCR	
	Attendance strategies/interventions	3,600	All	Learning provision	All	Raising Standards Team	Attendance improved overall from 92.28% (2016-17) to 93.28% . Attendance for disadvantaged rose from 89.99% to 91.53% (NA 92.2%) PA: 24.5% in 2017 -19.9% in 2018 (NA 13.5%) Dis. PA 32.1% in 2017 to 26.4% in 2018 (NA 24%)
	SEND disadvantaged support	3,600	Bespoke	Learning support	All	KLA	Suppressed
	1 to 1 specialist support	10,000	Bespoke	All		GCR	
Transition Summer School	10,000		All	Yr 6	ROH	All disadvantaged students invited to attend. 27PP students had 100% attendance at Summer School	
Interventions	Alternative curriculum costs	20,000		Learning provision	Yrs 10 - 11	MBE	10 students successfully completed at least one 'Up Cycle' programme, several students have successfully completed two programmes. Students have now in school on full timetables.
	Alternative curriculum transport costs	2,000		Learning provision	Yrs 10 - 11	MBE	
	KS4 HAPP intervention resources/visits	3,000	39	All	Yrs 10 - 11	ROH	Minimal impact on a number of HAPPs who did not engage with events
	Accelerated Reader (per year - 3 year licence)	4,700	164	Library/English	Yrs 7-9	HTA	30% of KS3 students have made 6+ months progress in addition to natural growth in 2017-18, compared to 15% in 2016-17. Lack of growth has decreased from 76% to 58%.In Year 7 42% of PP students have made better than expected growth in 2018, compared to 26% in the previous year.
	Reading intervention resources & competitions	3,000	164	Library	Yrs 7-9	HTA	
	Revision Guides	3,000	48	All	Yr 11	ROH	Revision guides purchased across subject areas
	Theatre visits KS3 & 4	2,000	48	English	Yrs 9 & 11	EHE	40/48 PP students attended the theatre trip to 'Blood Brothers'
	Alternative provision course - hospitality (bespoke)	500	1	Learning provision	Yr 11	JNE	Student did not complete the course arranged in AP
	Art catch-up/ improvement days x 6	600	8	Art	Yr 11	AMU	Positive P8
	Achievement rewards	1,000	48	All		DoLS	
	Motivational activity trips Year 11 x 40	1,200	48	English & Maths	Yr 11	JKE	Some engagement - replace with PP conference for English and Maths next year
	World of work activities Year 10	1,200	54	CIAG	Yr 10	JKE/AMC	46 students completed world of work day successfully
	PE raising aspirations visit- KS4	500	30	PE	Yr 10 - 11	MHO	Positive P8
	PE raising aspirations visit - KS3	500	60	PE	Yr 9	MHO	
	Science trip - transport	400	21	Science	Yr 10	JSA	All attended Science trip
	Additional after school classes	15,000	Targeted	Where required	Yr 11	ROH	Positive impact in H&SC, Art, PE
Transport for students attending after school lessons	2,000	Targeted	Where required	Yr 11	ROH		
Support for Year 7 team-building residential	2,000	Targeted	Learning Provision	Yr 7	NTW		
As yet unassigned (Sept 17) - additional intervention	13,210						
	£230,010						