

Workington Academy Pupil Premium Budget Spend 2018-2019
Review of spend

Total funding
£247,000

Type of support	Cost this year	Department/Area	Year group	Lead	Review of impact
Transition curriculum	33,000		Year 7	MBE	On going. See catch up review
HLTA Literacy	33,000	English	All	ROH	Disadvantaged Progress 8 figure 2017-18 -0.95 ; Slight improvement 2018-19 to -0.83 . Suppressed by small number of non-attending students
HLTA Maths	33,000	Maths	All	ROH	
Staffing - % time dedicated to PP students	70,000	All	All	ROH	
Student provision & welfare KS3	2,600	Learning provision	Yrs 7-9	BHE	Exclusion figure significantly reduced
Student provision & welfare KS4	2,600	Learning provision	Yrs 10 - 11	BHE	
Attendance strategies/interventions	3,600	Learning provision	All	MBE/HSM	Attendance figures show improvement for some PP students.
SEND disadvantaged support	4,600	Learning support	All	JCO	Suppressed
Transition Summer School	10,000	All	Yr 6	ROH/NTW	166 students attend summer school including a significant number of PP
Alternative curriculum costs	20,000	Learning provision	Yrs 10 - 11	MBE	Targetted students successfully complete Up-cycle courses
Alternative curriculum transport costs	2,000	Learning provision	All	MBE	
Accelerated Reader (per year - 3 year licence)	4,700	Library/English	All	HTA	System review as less student engagement across KS3
Reading intervention competitions -'Buzzbook'	3,000	Library	Year 7	HTA	All Year 7 students participate in Buzz book project
GCSE revision guides	3,000	All	Year 11	ROH	Revision guides purchased across subject areas
Art & photography enrichment	600	Art	Year 11	AMU	Positive P8
Achievement rewards	1,000	All	All	CKE	Continue to raise aspirations and celebrate student achievement
World of work activities Year 10	1,200	CEIAG	Year 10	AMC	Students engage positively in day . Positive feedback from providers
PE raising aspirations visit- KS4	500	PE	KS4	MHO	Positive P8
PE raising aspirations visit - KS3	500	PE	KS3	NTW	All targeted students attended sports trip
STEM trip - transport	400	Science	Targetted	JSA	All targeted students attended Science trip
Additional after school student webinars	1,000	Targetted	Targetted	ROH	Minimal impact in History
Additional after school intensive coursework sessions	3,000	Targetted	Targetted	ROH	Positive impact in Child Development, Art, PE, DT
Transport for students attending after school lessons	2,000	Targetted	Targetted	ROH	Positive impact in Child Development, Art, PE, DT
Support for Year 7 team-building residential	2,000	Targetted	Targetted	NTW	More students attend campng trip
As yet unassigned (Sept 17) - additional intervention	9,200				
	237,800				